

**Minutes of:**                    **BURY SCHOOLS' FORUM**

**Date of Meeting:**        5 January 2023

**Present:**                    Attendance  
                                 Early Years  
                                 Rachel O'Neil Headteacher – Hoyle Nursery  
  
                                 Maintained Primary  
                                 Simon Waddington Headteacher – Hollins Grundy Primary  
                                 Richard Ainsworth Governor (Plus Governors Forum)  
  
                                 Maintained Secondary  
                                 Tina Owen Headteacher – Philips High  
                                 Susan Southworth Governor – Derby High  
  
                                 Academy Primary  
                                 None in Attendance  
  
                                 Academy Secondary  
                                 None in Attendance  
  
                                 Special  
                                 Kristie Bloomfield Oak Learning partnership  
  
                                 Pupil Referral Unit  
                                 None in Attendance  
  
                                 Non-Schools Sector  
                                 Tony Durack NASUWT  
                                 Helena Thom NEU  
  
                                 Children's Services Department  
                                 Isobel Booter Director of Education & Skills  
                                 Paul Cooke Head of Schools & Academies  
                                 Yusuf Erol  
                                 Paul Turney - Deputy Chief Finance Officer  
                                 Alison Vidler Principal Finance Officer (Schools & Systems Finance)  
  
                                 Observers  
                                 Katherine Ashworth Millwood Special School  
                                 Zena Shuttleworth  
                                 Elissa Reevel

**Apologies for Absence:** Apologies for absence were received from Lisa Corrigan, Emma Moncado, Orienne Langley Sadler and Paul Lord.

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**1                    APOLOGIES FOR ABSENCE**

Apologies recorded above.

## **2               SCHOOLS FUNDING FORMULA**

Yusuf Erol presented the Schools & Academies Funding update and explained that the focus of the Forum meeting was to consider and make recommendations on the 2023/24 funding factors that are required to be submitted to the DfE by the 21st January 2023 deadline. The recommendations will also be included in the Council budget setting requirements which go to full Council for approval on 22 February 2023.

The report set out the Dedicated Schools Grant 2023/24 for Bury the Schools Block including Formula Unit Value, Mainstream Schools additional grant, de-delegation, Schools Block Transfer to High Needs Block, Central Schools Services Block (CSSB), High Needs Block, Early Years Block, Business Rates and the Pupil Premium Grant.

It was asked that more narrative be provided within the report in relation to the de-delegation amount per pupil set out in the report and whether academies had been asked to make a contribution as the funding was only taken from maintained school budgets.

The Forum would reconvene on 17 January 2023 when the final recommendations would be made to allow for quoracy.

## **3               DATE AND TIME OF NEXT MEETING**

The next meeting of the Forum was due to be held on Tuesday 17 January at 4.00pm.

**COUNCILLOR**  
**Chair**

**(Note: The meeting started at 4.00 pm and ended at 5.30 pm)**